

4. Project Summary

Project Goal: Expansion and enhancement of trails-based recreation in the Mammoth Lakes area through successful implementation of the Town of Mammoth Lakes (TOML) Trail System Master Plan - DRAFT (attached), pending final draft delivery, environmental review, and adoption by the TOML.

Project Scope: MLTPA will pursue four tracks to provide technical and management support to the Project Goal, engaging the partners responsible for the creation of the Trail System Master Plan—the TOML (Funding, Planning, Jurisdictional), the United States Forest Service (Planning, Jurisdictional), Mammoth Mountain Ski Area LLC (Funding, Planning), MLTPA (Funding, Planning), and the Developers' Forum (Funding)—as well as signatories to the MLTPA MOU (attached), which includes all of the above as well as the County of Mono and Caltrans. Pending signatories include the California Lahontan Regional Water Quality Control Board, City of Los Angeles, National Park Service, Mammoth Lakes Fire Protection District, and Mammoth Community Water District.

Track #1: “Strategic Planning with Partners”: MLTPA will coordinate and convene a series of strategic workshops, facilitated by an outside consultant and attended by partners and MOU signatories (see above), to create a 5-, 10-, 25-, and 100-year vision for the Trail System Master Plan. The final deliverable will establish implementation priorities and timelines and will complement a similar procedural document being developed in support of Measure R—a local one-half percent sales tax increase for the specific benefit of recreation, trails, and parks, passed on June 3, 2008—by the Measure R Steering Committee to guide the TOML Tourism & Recreation Commission as they evaluate projects applying for Measure R funding. Measure R revenue is anticipated to be available in June 2009. (See “Measure R Documents,” attached.)

Track #2: “Mammoth Trails”: Six Mammoth-based recreation organizations have drafted and adopted the Mammoth Trails Charter (attached) to create a confederation of user groups that engages with trails and public access issues and events; provides timely, reliable outdoor recreation amenity information; and serves as a volunteer resource for stewardship. MLTPA will provide continued facilitation and administrative support to Mammoth Trails and will guide its contribution to Track #3: “Data Development & Maintenance,” whose deliverable will be digital resources for map articulations of Mammoth’s recreation amenities and opportunities, to be hosted on www.mammothtrails.org. MLTPA also will assist Mammoth Trails in liaising with CAMP Partners to employ their capacity as stewards and experts of the local trail system as it evolves.

Track #3: “Data Development & Maintenance”: The MLTPA Data Library—the first attempt to house GIS trail data from multiple jurisdictions and sources in a single comprehensive system, established in 2007—enabled CAMP consultants to accurately represent existing conditions as they drafted the Trail System Master Plan (see “MLTPA GIS Standards and Protocols,” attached). MLTPA will build upon the existing Library by incorporating all data collected via CAMP; partnering with agencies, Mammoth Trails, and others to obtain new data; and maintaining data integrity to facilitate effective future planning and mapping efforts and implementation of the Trail System Master Plan.

Track #4: “Engagement with Real Estate Development”: MLTPA and the Mammoth Lakes Chamber of Commerce (MLCC) formed the Developers’ Forum in 2007 to facilitate dialogue with developers regarding CAMP and other local trails-related planning processes. MLTPA will reinvigorate this forum as discussion of the Trail System Master Plan implementation process begins, and will continue to be heavily engaged in the Neighborhood District Planning (NDP) process, a TOML effort to establish strategic goals for neighborhoods to be impacted by significant real estate development, to ensure consistency with the TOML General Plan and the Trail System Master Plan. (See “Developers’ Forum Strategic Plan,” attached.)

Letters of Support: Danna Stroud, TOML; Rebecca Paranick, MMSA LLC; Dave Wilbrecht, County of Mono; Gary Sisson, MCWD; Brent Harper, MLFPD; Brad Mettam, Caltrans

Project Deliverables and Schedule:

DETAILED PROJECT DELIVERABLES	TIMELINE
1a: Strategic workshops facilitated by an outside consultant	Final session June 1, 2009
1b: Strategic Vision for Trail System Master Plan 2008	June 30, 2009
2a: Mammoth Trails (MT) member data to MLTPA Data Library	April 15, 2009
2b: Prototype of mammothtrails.org for testing	June 1, 2009
2c: Development of stewardship program for member groups	July 1, 2009
2d: Prototype of interactive map component for testing on MT website	August 1, 2009
3a: Verification and cleaning of CAMP GIS data complete	April 1, 2009
3b: Comprehensive recreation amenity data for use in mapping project collected from all sources, verified, and cleaned	June 1, 2009
3c: Initial testing of beta digital mapping program	June 15, 2009
3d: Beta version of mapping program for use on MT website	August 1, 2009
4a: Evaluation and revision of Developers’ Forum goals and requirements	May 1, 2009
4b: Delivery of Developers’ Forum participation packet to developers with active applications filed with TOML	July 1, 2009
Three-month progress report based on performance measures	May 15, 2009
Final report	September 1, 2009

Project Costs: See complete budget for further detail (attached).

PROJECT BUDGET CATEGORIES	TOTAL SNC FUNDING
Track #1: “Strategic Planning with Partners”	\$25,630
Track #2: “Mammoth Trails”	\$54,874
Track #3: “Data Development & Maintenance”	\$55,062
Track #4: “Engagement with Real Estate Development”	\$22,638
SNC GRANT TOTAL (<i>includes all performance measures reporting</i>)	\$158,204

Summary - MLTPA Trails Implementation Program 2008

PROJECT BUDGET CATEGORIES	TOTAL SNC FUNDING
Strategic Planning with Partners	25,630
Mammoth Trails	54,874
Data Development and Maintenance	55,062
Engagement with Real Estate Development	22,638
SNC GRANT TOTAL	158,204

Total Value of Volunteer Staff Time= 108,028.50

All performance measure reporting included.